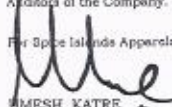





# SPICE ISLANDS APPARELS LTD.

(Govt. Recognised Export House)

**Admin. Office:** 125-A, Mittal Tower, 12th Floor, 210, Nariman Point, Mumbai 400 021, India  
**Tel.:** +91 (22) 6740 0800, 2282 3128 **Fax:** +91 (22) 2282 6167 **www.spiceislandsindia.com**  
**CIN NO. :** L17121MH1988PLC050197

AUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th JUNE 2015				Amount in Lakhs	
SR. NO.	PARTICULARS	Quarter ended 30.06.2015	Preceding Quarter ended 31.03.2015	Corresponding 3 months ended in previous year (April to June)	Year Ended -31.03-2015
		Unaudited	Unaudited	Unaudited	Audited
<b>PART I</b>					
1	<b>Income from Operations</b>				
a)	Net Sales/Income from operations (Net of Excise Duty)	685.84	825.11	449.85	2,411.41
2	<b>Expenditure</b>				
a)	Consumption of Raw Materials/Packing Material	287.80	332.22	131.54	1,017.46
b)	Purchase of Stock in Trade	-	-	-	-
c)	Increase/decrease in stock in trade and WIP	55.58	(43.89)	24.61	(22.84)
d)	Employee Cost	89.33	82.27	73.76	309.95
e)	Depreciation and amortisation expenses	9.08	21.24	5.87	39.43
f)	Other Expenditure	227.80	318.64	221.53	1,048.77
g)	<b>Total</b>	<b>669.59</b>	<b>710.49</b>	<b>457.30</b>	<b>2,392.78</b>
3	Profit from Operations before other income, Finance cost and Exceptional items (1-2)	<b>16.25</b>	<b>114.62</b>	<b>(7.45)</b>	<b>18.64</b>
4	Other Income	25.73	(117.17)	14.17	77.72
5	Profit before Finance cost and Exceptional items (3+4)	<b>41.98</b>	<b>(2.55)</b>	<b>6.72</b>	<b>96.36</b>
6	Finance Cost	2.31	10.14	1.79	14.64
7	Profit after Interest but before Exceptional items	<b>39.67</b>	<b>(12.69)</b>	<b>4.94</b>	<b>81.72</b>
8	Exceptional items	-	-	-	-
9	Profit/Loss from ordinary activities Before Tax (7-8)	<b>39.67</b>	<b>(12.69)</b>	<b>4.94</b>	<b>81.72</b>
10	Tax Expenses	11.90	(7.63)	1.53	20.70
11	Net Profit/Loss from ordinary Activities after tax	<b>27.77</b>	<b>(5.06)</b>	<b>3.41</b>	<b>61.03</b>
12	Extra ordinary items	-	-	-	-
13	Net Profit/Loss for the period	<b>27.77</b>	<b>(5.06)</b>	<b>3.41</b>	<b>61.03</b>
14	Paid-up Equity Share Capital	430.00	430.00	430.00	430.00
15	Reserves Excluding Revaluation Reserves	-	-	-	889.66
16	Earning Per Share(Rs.)	-	-	-	1.42
<b>PART II</b>					
A	<b>Particulars of Shareholding</b>				
1)	<b>Public Shareholding</b>				
-	Number Of Shares	16,19,588	16,19,588	16,19,588	16,19,588
-	Percentage Of Shareholding	37.66	37.66	37.66	37.66
2)	<b>Promoters &amp; Promoter group Shareholding</b>				
a)	<b>Pledged / Encumbered</b>				
-	Number Of Shares	NIL	NIL	NIL	NIL
-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
-	Percentage of Shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
b)	<b>Non encumbered</b>				
-	Number Of Shares	26,80,412	26,80,412	26,80,412	26,80,412
-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100
-	Percentage of Shares (as a % of the total share capital of the company)	62.34	62.34	62.34	62.34
<b>PART III</b>					
B	<b>Investor Complaints</b>	<b>Quarter ended 30.06.2015</b>			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			
<b>NOTES:</b>					
1	The above results were reviewed by the Audit Committee and by the Board of Directors in their meeting held on 13th August, 2015				
2	Previous period's /year's figures have been regrouped wherever necessary, to make it comparable.				
3	Provision for Taxation includes provision for Current Tax, Deferred Tax.				
4	The Limited Review for the quarter as required under clause 41 of the listing agreement with the stock exchanges has been carried out by the Statutory Auditors of the Company.				
Address of the Company.					
For Spice Islands Apparels Ltd.					
 <b>UMESH KATRE</b> (Chairman & Managing Director) Place : Mumbai Date: 13/8/2015					
					



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 CIN NO. : L17121MH1988PLC050197

SEGMENT RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015					
(Amt In Lakhs)					
Sl No	Particulars	Quarter ended 30.06.2015	Preceding Quarter ended 31.03.2015	Corresponding 3 months ended in previous year (April to June- 14)	Year to date figures for the previous year ended 31.03.2015
		unaudited	unaudited	unaudited	Audited
<b>I.</b>	Segment Revenue (from external Customer)				
	Garment	690.42	700.11	450.82	2416.39
	Finance	21.15	7.83	13.21	72.75
	<b>Total</b>	<b>711.57</b>	<b>707.94</b>	<b>464.03</b>	<b>2489.13</b>
<b>II.</b>	Segment Result				
	Garment	54.07	65.21	19.84	172.23
	Finance	21.15	7.83	13.21	72.75
	<b>Total</b>	<b>75.22</b>	<b>73.04</b>	<b>33.06</b>	<b>244.97</b>
a)	Unallocable corporate expenses net of unallocable income	24.17	54.35	20.47	109.19
b)	Interest expenses	2.31	10.14	1.79	14.63
c)	Depreciation	9.08	21.24	5.87	39.43
e)	<b>Profit before tax</b>	<b>39.66</b>	<b>(12.69)</b>	<b>4.94</b>	<b>81.72</b>
<b>III.</b>	Capital Employed (segment assets - segment liabilities)				
	Segment Assets				
	Garment	1548.98	1262.54	1023.22	1262.56
	Finance	231.59	284.73	692.48	284.73
	Unallocable Assets	67.98	46.18	33.91	46.18
	<b>Total</b>	<b>1848.55</b>	<b>1593.45</b>	<b>1749.61</b>	<b>1593.45</b>
<b>IV.</b>	Segment Liabilities				
	Garment	455.44	197.93	342.19	197.93
	Finance	-	-	-	-
	Unallocable Liabilities	10.96	75.50	50.37	75.50
	<b>Total</b>	<b>466.40</b>	<b>273.43</b>	<b>392.56</b>	<b>273.43</b>
<b>V.</b>	Other Information				
	Capital Expenditure	114.56	9.23	4.79	34.67
	Depreciation	9.08	21.24	5.87	39.43
	Impairment Loss	-	-	-	-

For Spice Islands Apparels Limited.

*Unesh Katre*  
 Unesh Katre  
 (Chairman & Managing Director)  
 Place : Mumbai  
 Dated: 13th August 2015

